

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF-YEAR ENDED 30TH SEP 2017

		Rupees in Lakhs					
Sr. No.	Particulars	Stand-alone					
		3 Months Ended			Half-Year Ended		Year Ended
		30.09.2017	30.06.2017	30.09.2016	30.09.2017	30.09.2016	31.03.2017
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	Income:						
	(a) Revenue from Operations #	17,964.97	16,611.27	15,557.33	34,576.24	33,227.99	63,764.34
	(b) Other Income	71.14	91.14	70.16	162.28	120.62	454.67
	Total Income	18,036.11	16,702.41	15,627.49	34,738.52	33,348.61	64,219.01
2	Expenses:						
	(a) Cost of Materials Consumed	7,934.87	7,014.16	6,635.12	14,949.03	13,113.54	25,227.01
	(b) Changes in Inventories of FG & W-I-P	969.43	(360.29)	(1,295.91)	609.14	(126.32)	(829.02)
	(c) Excise Duty	(7.57)	1,560.10	1,542.70	1,552.53	3,331.33	6,308.57
	(d) Power & Fuel	2,523.52	2,371.01	2,470.84	4,894.53	4,942.93	9,406.62
	(e) Employee Benefits Expense	1,096.44	1,084.84	1,100.73	2,181.28	2,120.15	4,149.33
	(f) Finance Costs	94.26	87.06	172.31	181.32	335.71	615.15
	(g) Depreciation	412.42	380.57	337.49	792.99	670.72	1,342.38
	(h) Other Expenses	3,642.91	3,417.13	3,484.99	7,060.04	6,639.72	13,098.63
	Total Expenses	16,666.28	15,554.58	14,448.27	32,220.86	31,027.78	59,318.67
3	Profit before exceptional items and tax (1-2)	1,369.83	1,147.83	1,179.22	2,517.66	2,320.83	4,900.34
4	Exceptional Items	-	-	-	-	-	-
5	Profit before tax (3-4)	1,369.83	1,147.83	1,179.22	2,517.66	2,320.83	4,900.34
6	Tax Expense						
	Current Tax	316.21	397.78	338.08	713.99	649.36	1,326.83
	Deferred Tax	50.39	(17.75)	53.86	32.64	104.00	175.12
7	Net Profit/(Loss) for the period (5-6)	1,003.23	767.80	787.28	1,771.03	1,567.47	3,398.39
8	Other Comprehensive Income						
	Items that will not be reclassified to profit or (loss)	-	-	-	-	-	-
	Income tax relating to items that will not be reclassified to profit or (loss)	-	-	-	-	-	-
9	Total Comprehensive Income for the period (7+8)	1,003.23	767.80	787.28	1,771.03	1,567.47	3,398.39
10	Details of Equity Share Capital						
	Paid-up Equity Share Capital	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02	1,740.02
	Face value of Equity Share Capital	2.00	2.00	2.00	2.00	2.00	2.00
11	Other Equity						31,224.72
12	Earnings per share						
	Basic	1.15	0.88	0.90	2.04	1.80	3.91
	Diluted	1.15	0.88	0.90	2.04	1.80	3.91
	# In accordance with the requirements of Ind AS 18, Revenue from operations for the quarter ended 30th September 2017 is shown net of Goods and Service Tax (GST). However, Revenue from Operations for the immediate quarter, corresponding previous year quarter, previous half year and previous financial year is shown inclusive of excise duty. For comparison purposes revenue excluding excise duty is given below:						
	Particulars	3 Months Ended			Half-Year Ended		Year Ended
		30.09.2017	30.06.2017	30.09.2016	30.09.2017	30.09.2016	31.03.2017
	Renveue from Operations excluding Excise Duty	17,972.54	15,051.17	14,014.63	33,023.71	29,896.66	57,455.77

